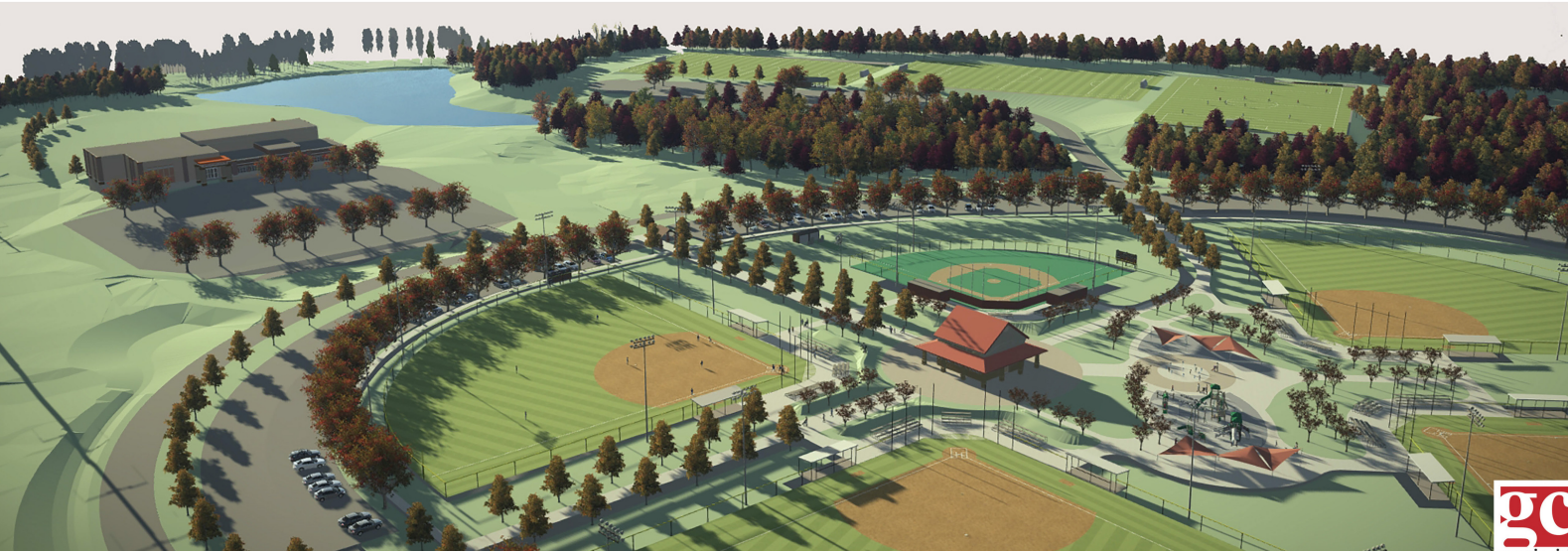
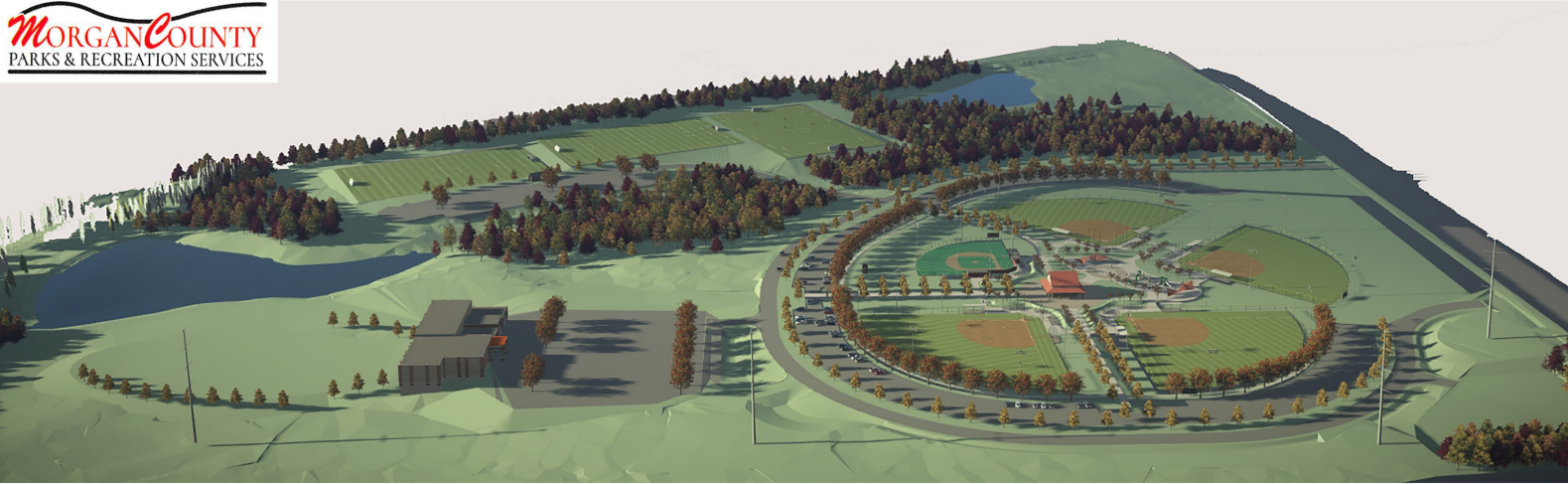


MORGAN COUNTY
PARKS & RECREATION SERVICES
INFORMATION GUIDE

MORGAN COUNTY
PARKS & RECREATION SERVICES



BUILDING COMMUNITY...
through Parks & Recreation

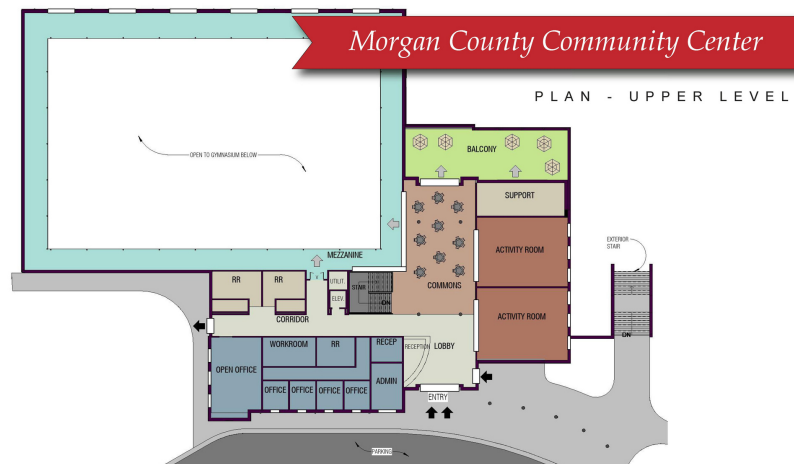
COMMUNITY CENTER

Morgan County Community Center



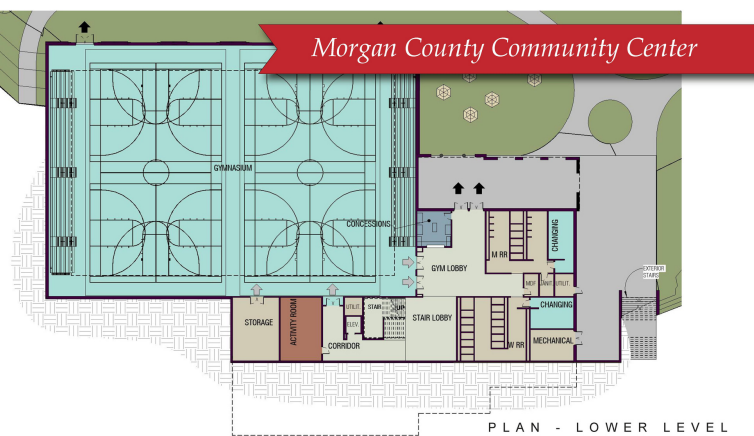
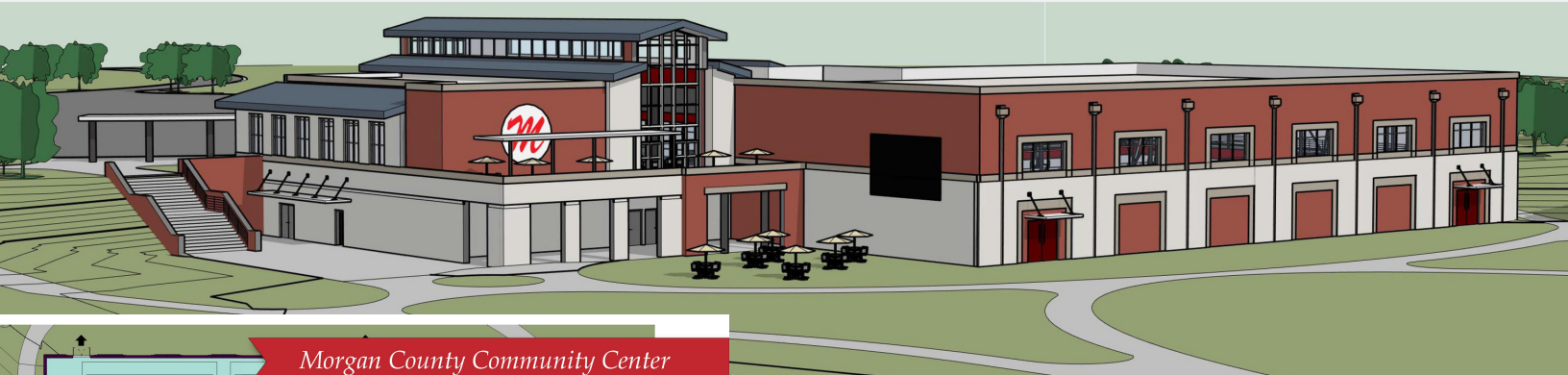
APPROXIMATELY 40,000 SQFT INCLUDING:

- Indoor Walking Track
- 6 - Pickleball Courts
- 2 - Volleyball Courts
- Basketball Courts
 - 2 - Regulation
 - 4 - Youth
- Concessions and Restrooms
- Seating Capacity 600
- 2 - Activity Rooms w/support kitchen
- Commons Area w/balcony
- Registration and Administration Offices



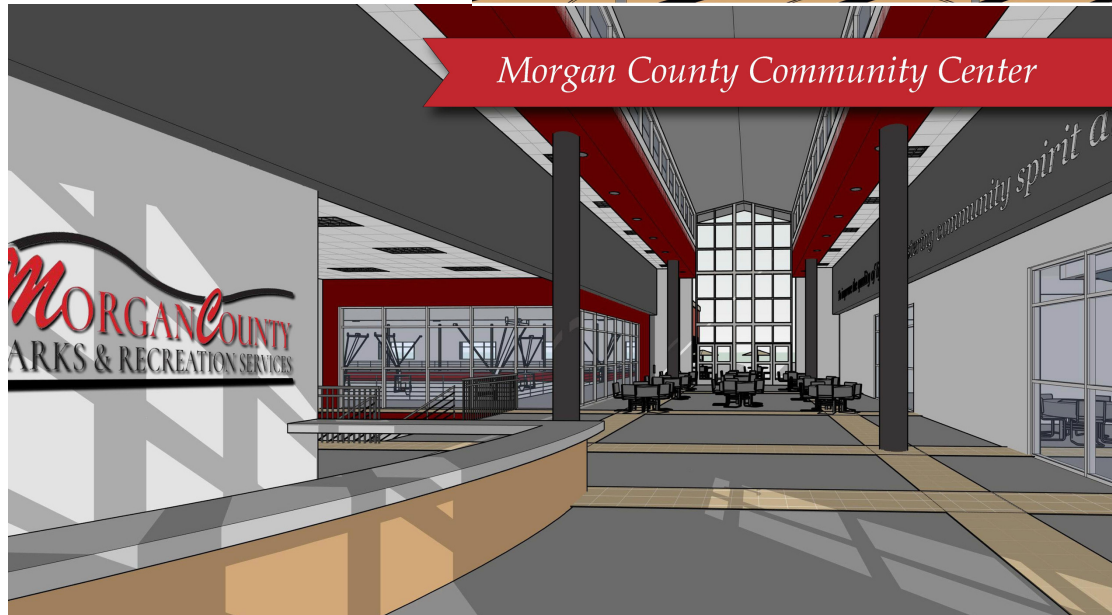
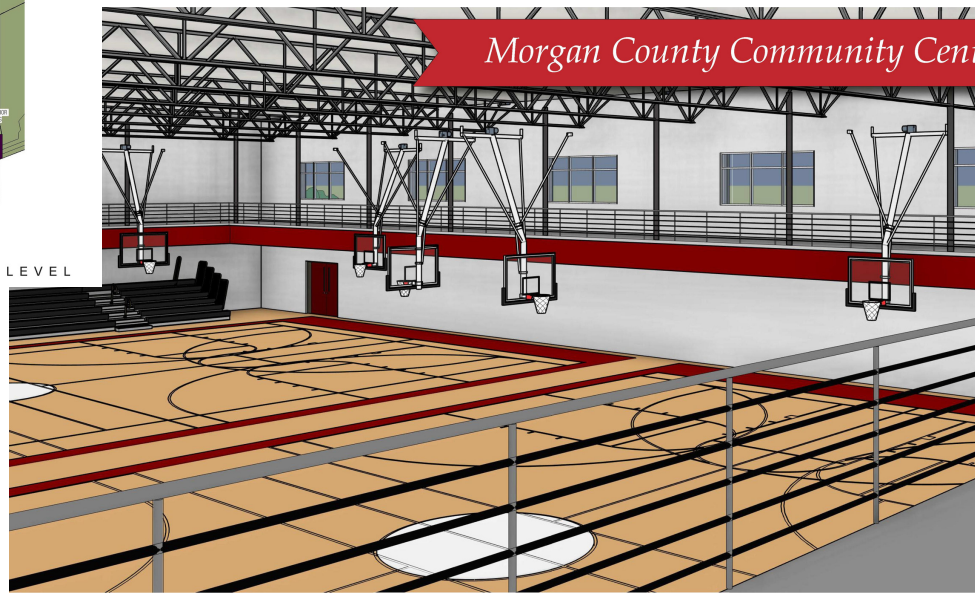
All accessible building will facilitate 40+ youth/adult basketball leagues, volleyball program, pickleball leagues, activity rooms for classes, open play, indoor walking classes, aerobics/yoga, areas to accommodate rentals for showers/parties/events such as Father/Daughter Valentines Dance, Nite to Shine etc. Facility will also offer Economic Impact weekend rentals for sporting events such as basketball, volleyball, archery, and pickleball. Facility will also house all recreation administrative/registration offices.

Morgan County Community Center

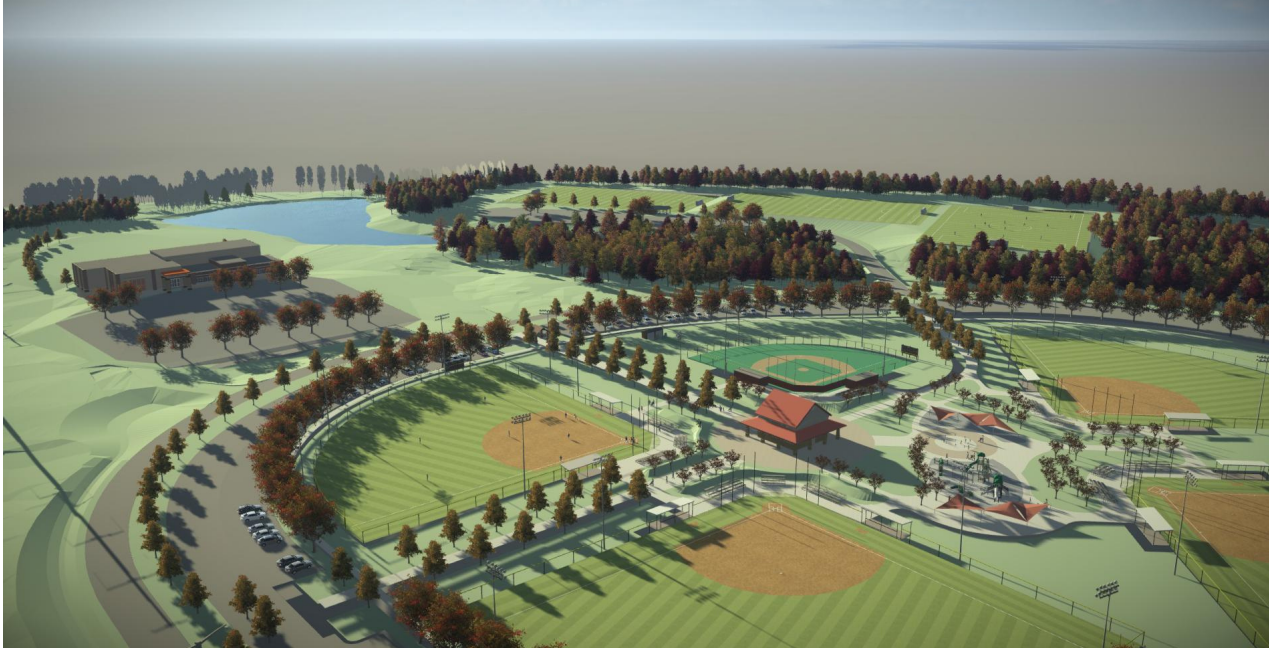
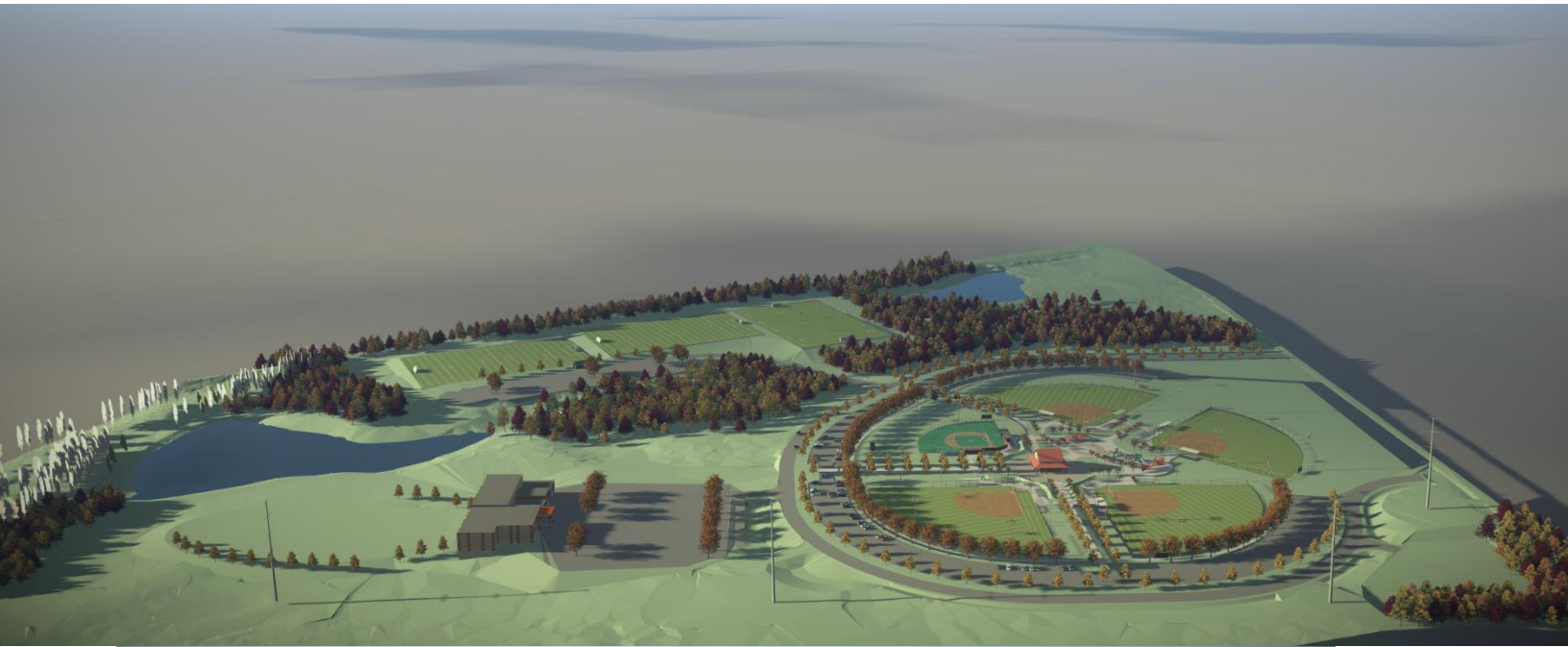


PLAN - LOWER LEVEL

**EXTENDED
OPERATING
HOURS**



GREENSPACE/TRAILS



- Event Lawn (outdoor events, festivals, Easter egg hunt etc.)
- 3.5 acre Lake (management fishing)
- Walking/jogging trail (wooded and open areas)
- Bark Park (small and large dog areas)
- Pavilions- 2 large, 4 small (public use and rentals)
- Amphitheater (movies, concerts, weddings/staged events, etc.)

MULTI-PURPOSE FIELDS

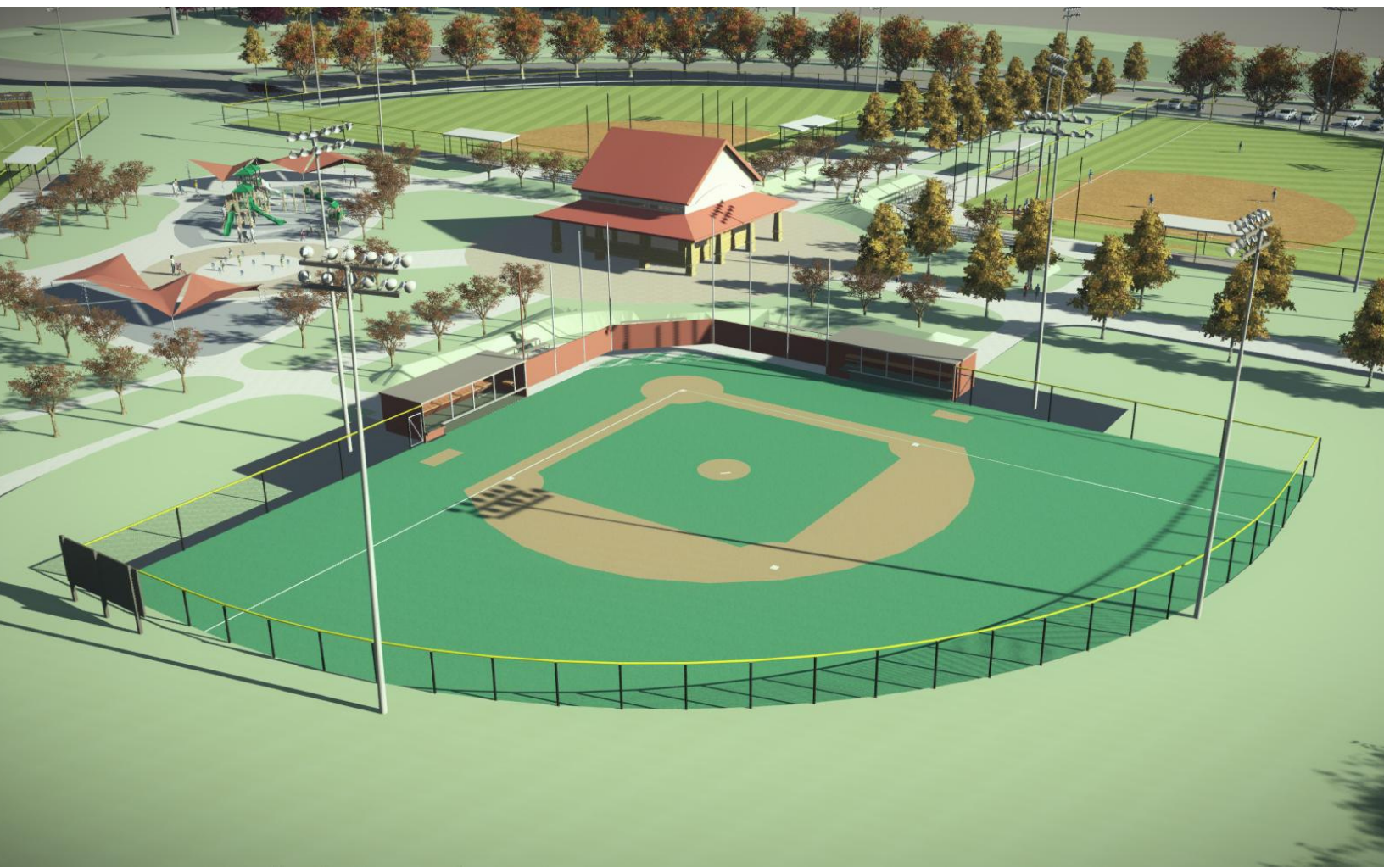
- 1- Artificial surface Accessible field
- 4- 200'-250' Natural grass surface Baseball/Softball fields (All fields equipped with covered bleachers/dugouts, fencing, seating, lighting, foul poles, scoreboards, score booth)
- 1- State of the Art Playground with safety play surface with some accessible components
- 5- Batting Cages
- 1- 4000 sqft Restroom and Concessions Building
- Water feature
- Concrete walkways and landscaping



**COMPLEX WILL
FACILITATE**

- All Accessible leagues and events
- Forty five (45) youth baseball/softball teams
- Economic Impact weekend rentals for sporting events such as baseball/fastpitch tournaments, Wounded Warrior softball events.
- Active Older Adult Wellness Programs and Athletics

ADAPTIVE FIELD

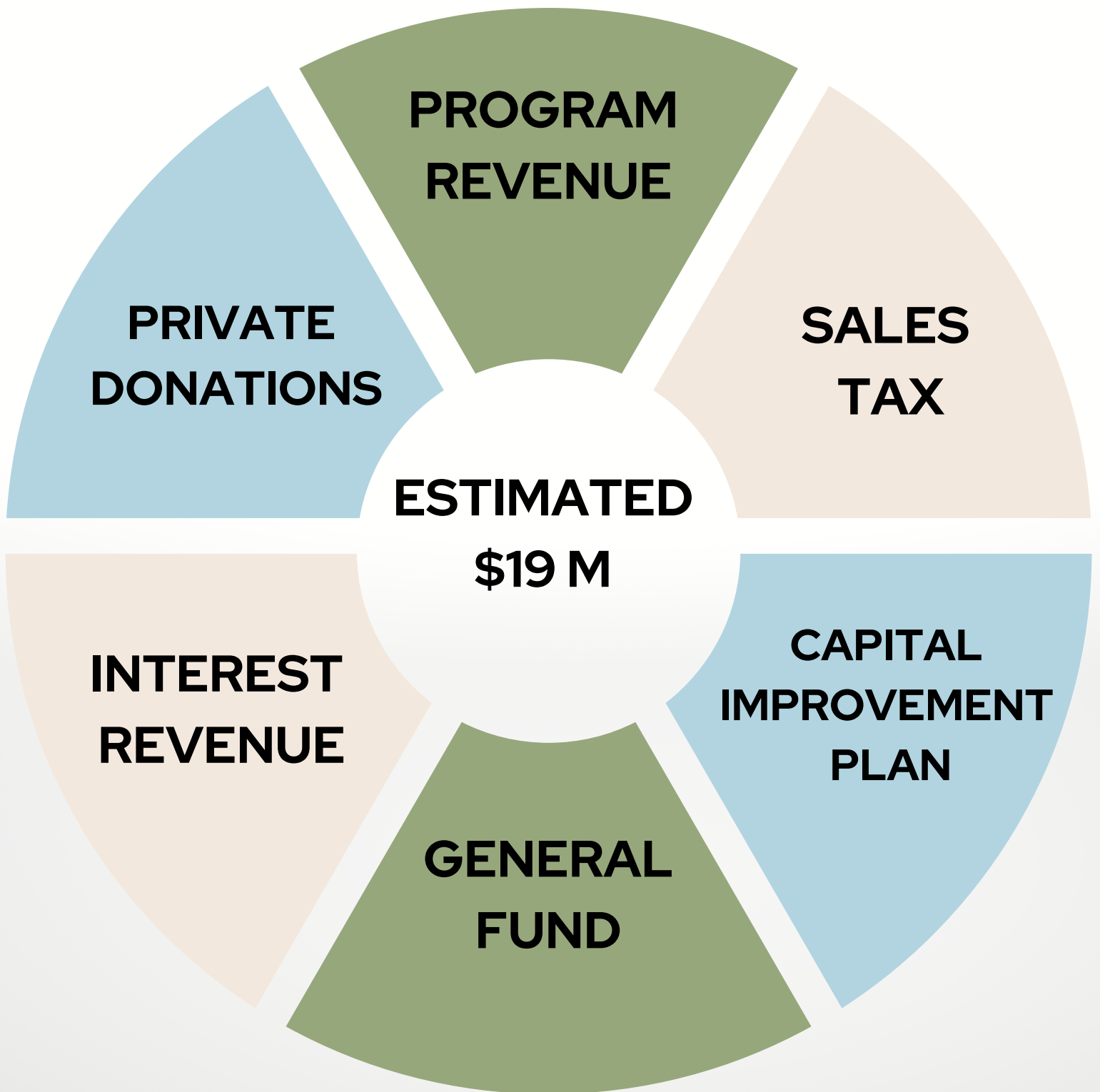


PROVIDING AN ATMOSPHERE AND PROGRAMS ALLOWING CHILDREN AND ADULTS OF ALL ABILITIES OPPORTUNITY TO PLAY SPORTS.

FIELD AMENITIES INCLUDE:

- Rubberized or synthetic surface that is fully wheelchair accessible.
- Bases and pitching mounds are painted onto the surface so that there are no raised obstacles.
- Dugouts are enlarged to accommodate wheelchairs and other apparatus.
- The base path, pitching and outfield fence distances are slightly shorter than a typical Little League field.

REVENUE SOURCES

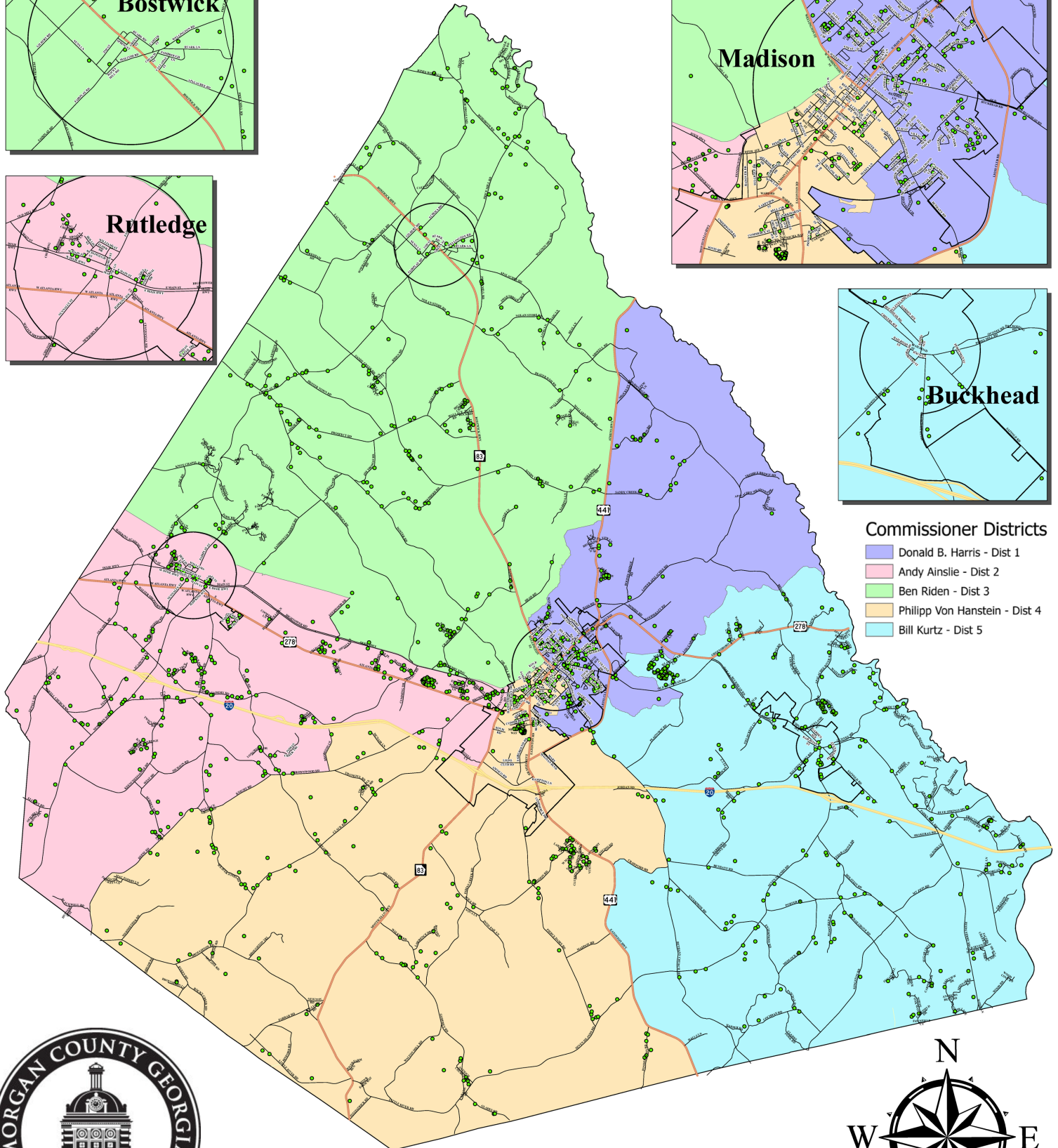
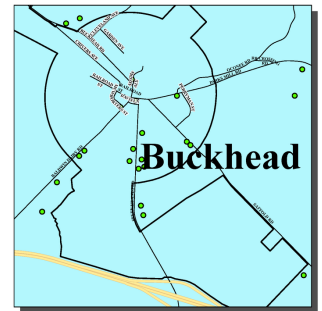
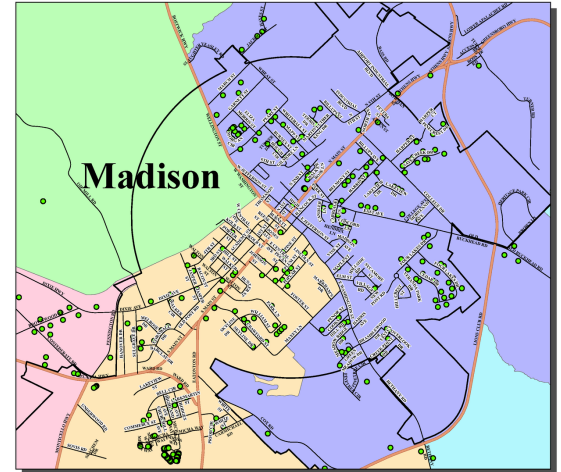
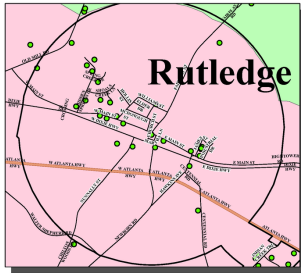
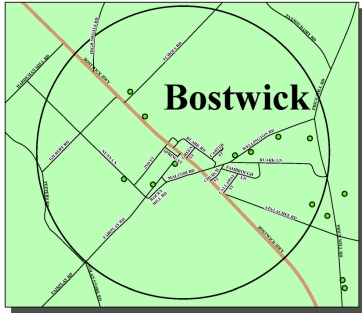


PROGRAM NUMBERS

Participant numbers by Athletics, Programs & Events

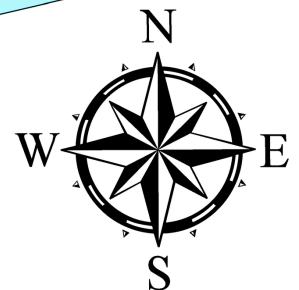
YOUTH SPORTS/PROGRAMS	2022	2021	2020	2019	2018
Spring Soccer	313	326	271	303	246
Fall Soccer	295	267	247	216	211
Baseball	339	318	250	258	284
Softball	119	137	136	143	111
Fall Baseball/Softball	137				
Cross Country	26	35	39	32	29
Track	25	19	18	23	31
Volleyball	50	61	53	63	28
Basketball	201	201	190	188	167
Football	186	231	152	181	157
Cheerleading	159	139	111	136	98
SUMMER SPORTS CAMPS	2022	2021	2020	2019	2018
Baseball	97	82	76	51	46
Softball	52	116	88	71	52
Soccer	71	70	65	26	37
Basketball	38	28	22	17	24
Cross Country	21	36	32	10	24
Football	66	68	0	33	0
Wrestling	0	17	0	19	16
Totals	345	417	283	227	199
ADULT SPORTS	2022	2021	2020	2019	2018
Basketball	72	54	54	72	72
Softball	240	210	0	225	210
PROGRAMS/EVENTS	2022	2021	2020	2019	2018
Summer Day Camp Weekly Average Totals	93	60	0	70	53
Father/Daughter Dance	550			650	350
Easter Egg Hunt	750			500	400
July 4th	1200	1200		1200	1200
Fall Festival	2000	2000		1000	750
Volunteer Supper		Avg. 200		200	200
Nite to Shine	Avg. 750			750	750

PARKS & RECREATION USERS



Commissioner Districts

- Donald B. Harris - Dist 1
- Andy Ainslie - Dist 2
- Ben Riden - Dist 3
- Philipp Von Hanstein - Dist 4
- Bill Kurtz - Dist 5



PARKS & RECREATION USERS

CAPTURED THROUGH

PAID PROGRAMS

2022	2021	2020	2019	2018
2600	2475	1804	2137	1686

- **AQUATICS**

- **ADULT PROGRAMS**
Tennis, Pickleball etc.

- **OUTDOOR FITNESS/LEISURE**
Walking, Greenspace Use, Dog Park Use, Rentals, Disc Golf, Trails, Athletic Tournaments

UNCAPTURED

MORGAN COUNTY BOE STUDENT ENROLLMENT PROJECTIONS

Current PreK-12

SY-2022-2023: 3534

PreK- 12 Projections

SY23-24:	3628
SY24-25:	3730
SY25-26:	3821
SY26-27:	3903
SY27-28:	4004
SY28-29:	4082
SY29-30:	4217
SY30-31:	4323
SY31-32:	4443

The following bits of information are used to formulate projections according to well regarded demographer, Dr. Steve Salmon, specialist in enrollment projections for school systems.

- Enrollment History
- New housing data (past and potential future)
- Live births (historical and potential future)
- Past, current and potential future development (Industry, etc.)
- Covid influence on enrollment
- Surrounding district enrollment changes
- Out of district students
- Reputation of school district
- General Economic Conditions
- Other

Source: Morgan County Board of Education

MORGAN COUNTY PARKS & RECREATION SERVICES

ADVISORY BOARD

Cedrick Huff, Chairman

Chris Kennedy

Russell Carter

Daryl Malcom

Glenda Ross

Randy Brown

Rusty Ewing

Aaron Wadley

Eddie Burden

MISSION STATEMENT

To improve the quality of life while fostering community spirit and involvement for all current and future citizens of Morgan County by providing a variety of leisure and cultural activities, special events, excellent facilities, and services that encourage health, fitness, relaxation, enjoyment and learning.

Morgan County Parks and Recreation Services and its Advisory Board are excited to present to the citizens of Morgan County a plan that will deeply enrich the lives of the people of Morgan County. We as a recreation department feel that recreation is a vital part of living whatever season of life you are in. Whether you are an avid runner/walker, baseball kid, pickleball player, disc golf junkie, swimmer or just enjoy the great outdoors, recreation is that outlet. At this crossroads in recreation, we are at capacity with our facilities when it comes to Community Center space and field space to host our current and future programs. We feel this proposed plan will immediately solve many of our space issues and allow for future growth. Recreation in Morgan County has always been a vital part of our community and the future is brighter than ever!!